

2014-15 Grant Distribution

\$750,000 Budgeted

May 2014 carryover	174,133
<i>(Current total in grant budget)</i>	<i>(924,133)</i>

September 2014

<i>AUCD</i>	<i>40,000</i>
<i>ASAN</i>	<i>100,000 (x's 3 years)</i>
<i>Autism Health Insurance Project</i>	<i>30,000</i>
<i>DREDF</i>	<i>32,000</i>
<i>Kaiser Permanente</i>	<i>100,000 (x's 2 years)</i>
<i>Lurie Institute for Disability Policy</i>	<i>50,000 (x's 2 years)</i>
<i>Office of Developmental Primary Care</i>	<i>100,000</i>
<i>Rose F. Kennedy UCEDD</i>	<i>50,000</i>
<i>The Arc of San Francisco</i>	<i>100,000</i>
<i>UCSF Developmental Medicine Conference</i>	<i>30,000</i>

632,000
[\$313,000 to stay in budget]

Actual Total to date	112,000
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January 2015

<i>Name</i>	<u>0</u>	000,000
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May 2015

<i>Name</i>	<u>0</u>	000,000
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Total if all granted	522,000
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Additional Considerations

Example

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